



Tandridge Local Allocation

18 March 2005

KEY ISSUE

The use of the Local Allocation for Tandridge in 2005/06.

SUMMARY

This report sets out how the Local Allocation could be used to make up the shortfall in Local Transport Plan (LTP) funding in 2005/06 and to progress any low cost projects not included on the LTP.

RECOMMENDATIONS

The Committee is asked to agree that;

- (a) the Local Allocation is used for transportation schemes
- (b) the £100,000 for 2005/06 is allocated as set out in Table 1 of this report.

INTRODUCTION/BACKGROUND

1. At the Local Committee meeting on 3 December 2004 Elected Members agreed a programme of work based on an expected LTP settlement of £650,000. This followed two earlier meetings of the LTP Advisory Group in October 2004.
2. The funding received county-wide from central government for LTP schemes is lower than expected and the allocation for Tandridge in 2005/06 is £520,000.
3. The Local Allocation for 2005/06 for each Local Transportation Service has now been set at £100,000.

ANALYSIS AND COMMENTARY

4. The majority of the Local Allocation could be used to make up the shortfall in LTP funding to ensure that most of the work agreed by the LTP Advisory Group can be progressed.
5. Part of the funding could be reserved for low cost road safety or traffic management projects that would be unlikely to be progressed through the LTP. The work could result from requests from Members, Parish Councils or members of the public. It is suggested that each scheme does not exceed £3,000 to ensure a number of projects can be undertaken.
6. The Local Allocation in 2005/06 for Tandridge could be used to reduce the LTP programme deficit to £50,000 as set out in Table 1 below:-

Project	Allocation
LTP schemes –2005/06	£80,000
Low cost highway projects	£20,000

CONSULTATION

7. The LTP Advisory Group previously discussed the LTP programme for 2005/06 in October 2004 and the Local Committee resolved on 3 December 2004 to delegate to the Local Transportation Director, in consultation with the Chairman and Vice-Chairman of the Committee, any acceleration or deceleration of the programme that may be required when the final Tandridge LTP budget allocations is made.

FINANCIAL IMPLICATIONS

8. The final implications are set out in the report.

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BACKGROUND PAPERS: LTP bid report approved by Local Committee on 3/12/04
